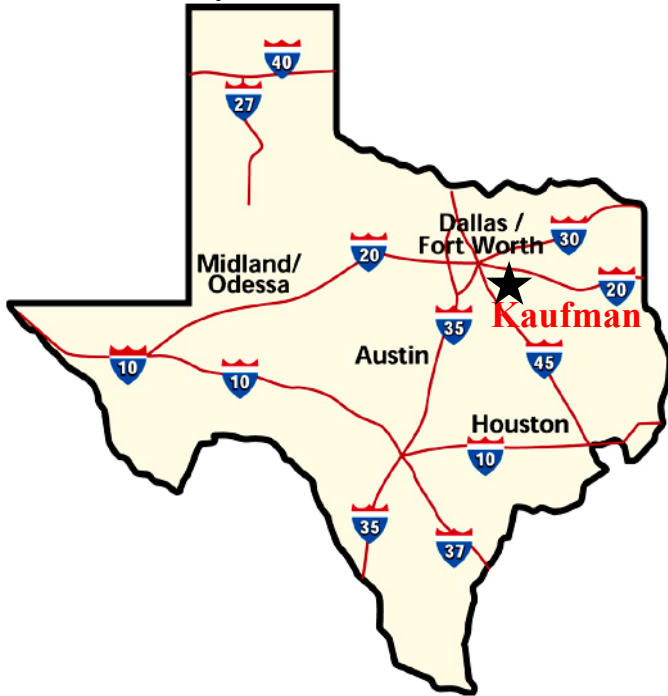


Kaufman County



City of Kaufman, County of Kaufman, State of Texas, located 20 minutes SE of Dallas

POPULATION

| Year | 2010 Census | 2000 Census | 1990 |
|----------------|-------------|-------------|--------|
| City | 6,703 | 6,490 | 5,251 |
| 10 Mile Radius | 38,685 | 32,071 | N/A |
| County | 103,350 | 71,313 | 52,220 |

INCENTIVES

| | |
|-----------------------|-----------------------------------|
| Tax Abatement: | Yes |
| Cash Grants | Yes |
| Training Grants | Yes |
| Below Market Land | Yes |
| Land Grants | Yes |
| Infrastructure Grants | Yes |
| Freeport Exemption: | Yes |
| Other: | Location incentives, 4A Sales Tax |

TRANSPORTATION

AIR SERVICE

| | |
|---------------------------|---------------------|
| Nearest Airport: | Terrell Municipal |
| Runway Length: | 5,006 ft. |
| Runway Surface: | Hard |
| Lighted: | Yes- Lead in lights |
| Fuel: | Yes |
| Instrument Landing System | NDB, GPS |
| Airport Within 1 Hr. | |
| International: | DFW International |
| Regional: | Dallas Love Field |
| Municipal: | Terrell |

BUS SERVICE

| | |
|------------------------------|----------------------|
| City of Kaufman: Fixed Route | Star Transit 6am-6pm |
| County: Curb to Curb | Star Transit |

FREIGHT CARRIERS

| | |
|----------------------|-----|
| Interstate carriers: | 2 |
| Intrastate carriers: | 2 |
| Highway bus service: | Yes |
| Overnight courier: | Yes |

RAIL SERVICE

| | |
|-----------|------|
| Provider: | None |
|-----------|------|

TAXATION

TAX RATE (PER \$100 ASSESSED VALUE) – May 2016

| | |
|----------------------------|-------------|
| Kaufman County: | \$0.5887 |
| Kaufman, City: | 0.899369 |
| Kaufman ISD: | 1.55 |
| Special Districts: College | .13854 |
| TOTAL: | \$ 3.176609 |

| | |
|-----------------------|--------|
| Municipal Sales Tax: | 2% |
| State Sales Tax: | 6-1/4% |
| Econ. Dev. Sales Tax: | 1/4% |
| Other Sales Taxes: | 1/2% |

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WAGE DATA

OCCUPATIONAL TITLE

| | Entry Level | Median |
|--|-------------|--------|
| Production Classifications: | | |
| Assembler | 9.63 | 13.45 |
| Cutting Machine Setters | 11.52 | 14.77 |
| Chemical Equipment Op | 16.86 | 32.66 |
| Electrician | 15.50 | 22.78 |
| Electronics Assembler | 17.71 | 15.64 |
| Extruding/Forming/pressing | 10.71 | 14.33 |
| Fabric Patternmakers | 11.09 | 18.10 |
| First Line Supervisor | 12.04 | 22.70 |
| Forklift Operator | 14.09 | 10.25 |
| Grinding/Polishing | 11.04 | 14.98 |
| Inspector/Tester/Sorter | 11.40 | 18.52 |
| Janitor | 8.57 | 10.79 |
| Laborer, General | 9.75 | 12.33 |
| Machinist/Related | 14.24 | 20.93 |
| Maintenance, General | 11.57 | 16.58 |
| Mechanic, Maintenance | 13.95 | 16.11 |
| Metal Fabricators | 13.64 | 18.28 |
| Metal Furnace Operators | 12.82 | 18.80 |
| Production/All Other | 9.66 | 13.78 |
| Semiconductor Processor | 12.81 | 16.90 |
| Sewing Machine (Fabric) | 8.56 | 10.81 |
| Truck Driver Light | 9.71 | 14.35 |
| Warehouse Worker | 9.79 | 11.68 |
| Welder, Production | 14.71 | 20.33 |
| Woodworking Machine Op | 8.96 | 12.13 |
| Office, Clerical & Technical: | | |
| Computer Operator | 13.54 | 20.74 |
| Customer Service Rep | 10.66 | 15.05 |
| General Office Clerk | 10.26 | 15.64 |
| Data Entry | 11.00 | 14.20 |
| Secretarial | 11.12 | 16.08 |
| Shipping/Rec. Clerk | 10.23 | 14.33 |

GOVERNMENT, CITY

| | |
|--------------------|-----------------|
| Type: | Council-Manager |
| Number on Council: | 7 |
| Municipal Police: | 21 |
| Paid Firemen: | 6 |
| Volunteers: | 25 |
| City Zoning Body: | Yes |
| Master Plan: | Yes |

UTILITIES

| | |
|------------------------------|---------------------------------|
| ELECTRIC ENERGY | Oncor Electric Delivery |
| Reliability: | 99.9754% |
| Transmission Voltage: | 69 KV 138 KV 345 KV |
| Service Voltage: | 120/208 120/240 240/480 277/480 |

| | |
|------------------------------|---------------------------------------|
| ELECTRIC ENERGY | Trinity Valley Electric Co-op. |
| Reliability: | 99.50 |
| Transmission Voltage: | 138 KV |
| Service Voltage: | 120/208 120/240 240/480 277/480 |

| | |
|-------------------------|---------------------|
| NATURAL GAS: | ATMOS Energy |
| BTU Content PCF: | 1,027 |

| | | |
|-----------------------------------|---------------------|-----------------|
| TELEPHONE SERVICE | Century Link | One Ring |
| Digital: | Yes | Yes |
| Analog: | No | No |
| Electromechanical: | No | No |
| Make and Model: | Lucent 5ESS | DMS500 |
| Software Level: | N/A | N/A |
| Fiber Optics: | Yes | Yes |
| Switched 56 KBPS: | Yes | Yes |
| High Capacity Digital T-1: | Yes | Yes |
| Digital Data Service: | Yes | Yes |
| 911: | Yes | Yes |

| | |
|--------------------------------|--|
| Other Network Services: | DSL Broadband internet, caller ID, call forwarding, call waiting, Dallas metro calling, Worldwide long distance, wireless internet service, cloud and data management, 800 services, hosted PBX / VOIP |
|--------------------------------|--|

| | |
|-------------------------------|---|
| WATER SUPPLIER: | City of Kaufman |
| Source: | North Texas Municipal Water District/Lake Lavon |
| Max. Capacity (daily): | 3,900,000 gallons |
| Max. Daily Use: | 2,800,000 gallons |
| Pressure on Mains: | 50 - 60 PSI |
| Storage Capacity: | 1,500,000 gallons |
| Size of Mains: | 6" - 16" |
| System Looped: | Yes |
| Projects Under Const.: | NA |

| | |
|-------------------------------|-------------------|
| SEWER SYSTEM: | |
| Type Treatment Plant: | Activated Sludge |
| Maximum Capacity: | 1,200,000 gallons |
| Max. Daily Use: | 850,000 gallons |
| Projects Under Const.: | NA |

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EDUCATION

KAUFMAN ISD

| | | |
|--|----------------|-------------------|
| Public School Budget: 2017/2018 | 38,446,754 | |
| | Schools | Enrollment |
| Early Childhood/Head Start | 1 | 432 |
| Elementary: | 2 | 1,135 |
| Intermediate: | 1 | 595 |
| Middle/Jr. High: | 1 | 584 |
| High Schools: | 2 | 1125 |
| Kaufman Christian School | 1 | 92 |

AREA UNIVERSITIES/COLLEGES:

Trinity Valley Community College: campuses in Kaufman, Terrell and Athens

| | |
|---------------------------------------|-----|
| State Industrial Job Training: | Yes |
| Vocational Program: | Yes |

COMMUNITY INFORMATION

HEALTH CARE

| | |
|-------------------------------------|----|
| Total Hospital Beds in City: | 91 |
| Total Doctors in City | 26 |
| Dentists: | 3 |

MEDIA

| | |
|------------------------------|--------------------------|
| Papers: | 1 – daily, 1 – weekly |
| Radio Stations: | 3 |
| TV Stations/TV Cable: | Local/Yes |

CHURCHES

| | |
|--------------------|----|
| Catholic: | 1 |
| Protestant: | 32 |

COMMUNITY INFORMATION (cont'd)

RECREATION

| | |
|--|--|
| Parks: | 5 |
| Area Lakes: | 4 |
| Country Clubs: | 1 |
| Health Centers: | 2 |
| Public Golf Courses: | 4 |
| Theaters: | 0 |
| Tennis Courts: | 2 |
| Bed & Breakfast Facilities: | 1 |
| Hotel & Motel Rooms: | 72 |
| Libraries: | 1 |
| Other: | Senior Citizens Center, Sports Complex, Executive Conference Centers, Kaufman County Veterans Memorial Park, Vietnam Memorial Wall of Texas |

AREA ATTRACTIONS:

| |
|---|
| Kaufman County Veterans Memorial Park |
| Vietnam Memorial Wall of Texas |
| Historical markers in city limits: 14 |
| City Lake Park: picnic and fishing |
| Cedar Creek Lake: 15 minutes away |
| Rusted Rail Golf Course: 8 minutes away |
| King's Creek Golf Club: 15 minutes away |
| Cedar Creek Country Club: 15 minutes away |

CLIMATE

| | |
|--------------------------------------|-------------|
| Annual Average Temperature: | 66 F |
| Mo. Average High Temperature: | 83 F |
| Mo. Average Low Temperature: | 40 F |
| Annual Average Precipitation: | 40" |
| Annual Average Snowfall: | Trace |
| Elevation: | 300' – 500' |

FINANCE

| | |
|----------------------|---|
| Banks: | 3 |
| Credit Union: | 1 |

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MANUFACTURERS

| EMPLOYER | PRODUCT | EMPLOYEES | UNION AFFILIATION |
|------------------------|-----------------------------------|------------------|--------------------------|
| Advanced Tabco | Stainless steel food service mfg. | 170 | None |
| East Texas Wiring | Circuit boards | 35 | None |
| Falcon Steel | Fabricated structural metal | 143 | None |
| Numo Manufacturing | Promotional items | 208 | None |
| Enertech | Assemble Cell Towers | 175 | None |
| Pro Line Panel Systems | Exterior wall cladding systems | 27 | None |
| Toney Company | Paper towels | 5 | None |
| Wilbur Ellis | Pet food | 20 | None |
| SUB-TOTAL JOBS | | | |

OTHER MAJOR AREA EMPLOYERS

| EMPLOYER | SERVICE | EMPLOYEES | UNION AFFILIATION |
|--------------------------------------|-------------------------|------------------|--------------------------|
| Brookshire's | Grocer | 76 | None |
| City of Kaufman | Government | 67 | None |
| Kaufman County | Government | 554 | None |
| Kaufman Healthcare | Nursing Home | 44 | None |
| Kaufman ISD | School District | 524 | None |
| Sunflower Park | Nursing Home | 105 | None |
| Texas Health Presbyterian Hospital | Hospital | 200 | None |
| Trinity Valley Electric Co-Op | Utility | 157 | None |
| Trinity Valley Health Science Center | College | 27 | None |
| Walmart | Retail | 300 | None |
| MFG. & MAJOR EMPLOYEES | TOTAL EMPLOYMENT | 2837 | |

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